

The meeting of the Board of Trustees of the Village of Avon was held at the Avon Village Hall, 74 Genesee Street, Avon, New York on Monday, April 2, 2018.

Present: Thomas Freeman, Mayor
Mark McKeown, Trustee
William Zhe, Trustee

Staff: John Barrett

Mayor Freeman called the meeting to order at 4:00 p.m. with the pledge of allegiance.

BUDGET REVIEW:

Treasurer Quinlan, Superintendent Barrett and the Board reviewed the tax cap calculation, tax levy, projected pilot tax payments, fund balances, reserve accounts, some contractual accounts, salaries and the proposed capital projects.

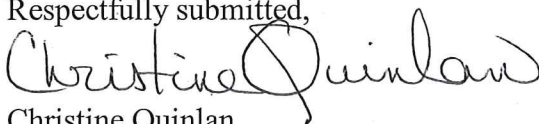
The proposed general budget will decrease the tax rate to \$5.85/1000 by using a projection of \$74,149 from fund balance. The tax levy will decrease by 4.50% from \$1,035,518 to \$989,130, which will stay within the tax cap. The Schedule C rate, water rates and sewer rate will remain the same.

Superintendent Barrett reviewed the proposed capital projects with the Board.

The budget public hearing and adoption of the budget will be on April 16th.

Upon a motion, the meeting was adjourned at 6:00 p.m.

Respectfully submitted,



Christine Quinlan
Treasurer