

The meeting of the Board of Trustees of the Village of Avon was held on Monday, March 29, 2021.

Present: Mark McKeown, Trustee  
William Zhe, Trustee  
Tim Batzel, Trustee  
Patrick McCormick, Trustee

Deputy Mayor McKeown called the budget workshop meeting to order at 6:00 p.m.

### **TENTATIVE BUDGET:**

Treasurer Quinlan reviewed the Property Tax Cap calculation as well the budget for each fund. The fiscal year end 2022 tax levy limit, adjusted for transfers plus exclusions is \$1,136,551. The proposed tax levy is reflective of a contested property assessment. Treasurer Quinlan maintained the State Aid revenue in the General Fund. Notable expense increases include streetlighting, and the police retirement contribution for the General Fund. A considerable decrease in the General Fund includes the grinding expense. The debt service final payment for the pumper truck is May 2021. The proposed tax rate is \$6.13/1000.

Treasurer Quinlan reviewed the Schedule C Fund, Water Fund and Sewer Fund with the Board members. The water committee is slated to meet on April 13<sup>th</sup> at 7 p.m. at the Town Hall to set the Schedule C water rate and review capital projects. Trustee Batzel and Trustee McCormick will attend as the Village representatives.

Treasurer Quinlan reviewed the salary increases and allocations with the Board. The non-union employees increase is three percent. If lowered to 2 ½% the decrease would be \$2264. An additional DPW laborer is included. Summer help was discussed.

The Board reviewed and discussed the current open projects and the proposed capital projects:

- Demolish the house at 97 Genesee St.-scheduled for April. Superintendent Farrell inquiring if Livingston County has equipment that could be borrowed via the intermunicipal equipment agreement.
- Open cut sanitary sewer spot repairs on E. Main St. and Doer Ave. to be performed by the DPW crew.
- Replace gutters and windows at Village Hall.
- High St. drainage project-Treasurer Quinlan to contact Attorney Whiting to see if the High St. easements are prepared.
- Potential North Ave. drainage project-Trustee Batzel mentioned that North Ave. residents from East Main St. to the creek near 72 North Ave. experience flooding as well. Ken Emerson at 56 East Main St. has verbally agreed to an easement on his property so that the Village could install drain tile and/or pipe to ease flooding.
- The Board discussed the downtown street trees being pruned and/or removed. Superintendent Farrell will check to see if they were included in the tree inventory by Dr.

Chris Luley. The Board discussed tree replacement vs. other options. Trustee Batzel questioned the distance from the street's centerline to Village owned trees.

- Maple St. waterline to be installed by the DPW crew estimated at two weeks. Superintendent Farrell to report why this project is a priority.
- Spring St. sidewalk from River St. to Upper Driving Park-The Board questioned if the Mayor has had contact with the Ed and/or Jim Kime, and if this project will happen in 2021.
- D'Angelo Parkway sidewalks and streetlight LED project- The Board to consider and provide direction.

The Board will discuss capital project priorities with Superintendent Farrell.

Treasurer Quinlan stated that she applied for grant funding from Livingston County's First Impression Program today. Funding requested would be used to purchase two (2) picnic tables and benches for the Circle Park, to accommodate outdoor dining and meetings. The required fifty percent (50%) match would be from the NYMS-TA recently awarded streetscape grant.

The budget public hearing will be at the next regularly scheduled meeting on April 5<sup>th</sup>. Treasurer Quinlan reminded the Board that the financing resolutions for the pumpstation project will also be at this same meeting.

Upon a motion made by Trustee McCormick and seconded by Trustee Zhe, the meeting was adjourned at 8:15 p.m.

Respectfully submitted,



Christine Quinlan  
Treasurer