

A meeting of the Board of Trustees of the Village of Avon was held in the Whitney Room of Village Hall, 74 Genesee Street, Avon, New York, on March 27, 2023.

Present: Thomas Freeman, Mayor
William Zhe, Trustee
Tim Batzel, Trustee
Amanda Hoffmann, Trustee
Patrick McCormick, Trustee

Staff: Joseph Geer, Chief of Police

Mayor Freeman called the meeting to order at 5:30 p.m. and began with the Pledge of Allegiance.

POLICE UPDATE:

Police Chief Geer discussed the need for a full-time officer and part-time officer for the Department, both will need to attend the local police academy. The Village will pay for said academy tuition. While the officers are in training, they will be paid at the minimum wage hourly rate.

TENTATIVE BUDGET REVIEW:

Mayor Freeman stated the new assessment value reflects an increase of 28%. Treasurer Quinlan reviewed the Property Tax Cap calculation as well as the budget for each fund. The fiscal year end 2024 tax levy limit, adjusted for transfers plus exclusions is \$1,190,659. The proposed tax rate is \$4.99/1000 with a \$41,350 contribution from General Fund balance. Mayor Freeman related the expenses solely from the General Fund including public safety (police, fire, code), transportation (street maintenance, snow removal, street lighting, sidewalks), culture and recreation (parks, library, museum, community theater), home and community services (planning, zoning, refuse, street cleaning, drainage, shade trees).

The Schedule C rate, water rate and sewer rate remain the same. Salary increases for non-union full-time employees and the Court Clerk are proposed at three percent. The crossing guards will be paid at the same hourly rate. An additional DPW laborer is included. Summer help was discussed.

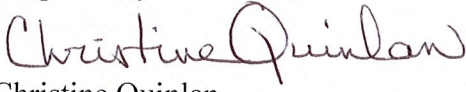
The Board reviewed and discussed the current open projects and the proposed capital projects including equipment purchases of a new lawnmower and dump truck. Financing options were discussed.

The budget public hearing will be at the next regularly scheduled meeting on April 3rd, with the budget adoption on April 17th.

ADJOURNMENT:

Upon a motion made by Trustee McCormick and seconded by Trustee Zhe, the Board adjourned at 7:00pm. The motion was carried by a unanimous vote.

Respectfully submitted,


Christine Quinlan
Treasurer